

PHAPlans

5YearPlanforFiscalYears2000 -2004
AnnualPlanforFiscalYear2002

EtowahArea ConsolidatedHousing Authority

**NOTE:THISPHAPLANSTEM PLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: EtowahAreaConsolidatedHousingAuthority

PHANumber: GA281

PHAFiscalYearBeginning:(mm/yyyy) 04/2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at:(select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2000 -2004
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

☒ The PHA's mission is: (state mission here)

The Mission of the Etowah Area Consolidated Housing Authority is to be the leader in making excellent affordable housing available for low and moderate income persons through effective management and the wise stewardship of public funds. We will partner with our residents and others to enhance the quality of life in our communities.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goal sand/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN EACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEAR S.** (Quantifiable measures would include targetssuch as: numbers of families served or PHA scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing .

☐ PHA Goal: Expand the supply of assisted housing
Objectives:

- ☐ Apply for additional rental vouchers:
- ☐ Reduce public housing vacancies:
- ☐ Leverage private or other public funds to create additional housing opportunities:
- ☐ Acquire or build units or developments
- ☐ Other (list below)

☐ PHA Goal: Improve the quality of assisted housing
Objectives:

- ☐ Improve public housing management: (PHAS score)
- ☐ Improve voucher management: (SEMAP score)
- ☐ Increase customer satisfaction:
- ☐ Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- ☐ Renovate or modernize public housing units:
- ☐ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

- ☐ PHA Goal: Increase assisted housing choices
Objectives:
 - ☐ Provide voucher mobility counseling:
 - ☐ Conduct outreach efforts to potential voucher landlords
 - ☐ Increase voucher payment standards
 - ☐ Implement voucher homeownership program:
 - ☐ Implement public housing or other homeownership programs:
 - ☐ Implement public housing site-based waiting lists:
 - ☐ Convert public housing to vouchers:
 - ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☐ PHA Goal: Provide an improved living environment
Objectives:
 - ☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - ☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - ☐ Implement public housing security improvements:
 - ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- ☐ PHAGoal:Promoteself -sufficiencyandassetdevelopmentofassistedhouseholds
Objectives:
- ☐ Increasethenumberandpercentageofemployedpersonsinassistedfamilies:
 - ☐ Provideoratractsupportiveservicestoimproveassistancerecipients' employability:
 - ☐ Provideoratractsupportiveservicestoincreaseindependencefortheelderlyor familieswithdisabilities.
 - ☐ Other:(listbelow)

HUDStrategicGoal:EnsureEqualOpportunityinHousingforallAmericans

- ☐ PHAGoal:Ensureequalopportunityandaffirmativelyfurtherfairhousing
Objectives:
- ☐ Undertakeaffirmativemeasurestoensureaccesstoassistedhousingregardless of race,color,religionnationalorigin,sex,familialsta tus,anddisability:
 - ☐ Undertakeaffirmativemeasurestoprovideasuitablelivingenvironmentfor familieslivinginassistedhousing,regardless ofrace,color,religionnational origin,sex,familialstatus,anddisability:
 - ☐ Undertakeaffirmativemeasurestoensureaccessiblehousingtopersonswithall varietiesofdisabilitiesregardless ofunitsizerequired:
 - ☐ Other:(listbelow)

OtherPHAGoalsandObjectives:(listbelow)

TheEtowahAreaConsolid atedHousingAuthorityhasadoptedthefollowinggoalsandobjectives forthenextfiveyears.

GOALONE:ManagetheEtowahAreaConsolidatedHousingAuthoritypublichousing programinanefficientandeffectivemannertherebyqualifyingasatleastastandard performerunderPHAS.

Objectives:

1. HUDshallrecognizetheEtowahAreaConsolidatedHousingAuthorityasa StandardPerformerfortheFiscalYearendingMarch31,2001.
2. HUDshallrecognizetheEtowahAreaConsolidatedHousingAuthorityasaH igh PerformerfortheFiscalYearendingMarch31,2002.

GOAL TWO: Make the Etowah Area Consolidated Housing Authority the affordable housing of choice for the very low income residents of our community.

Objectives:

1. The Etowah Area Consolidated Housing Authority shall achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System for the Fiscal Year Ending March 31, 2002.
2. The Etowah Area Consolidated Housing Authority shall remove all graffiti within 24 hours of discovering it. This is an ongoing objective.

GOAL THREE: Provide a safe and secure environment in the Etowah Area Consolidated Housing Authority public housing.

Objective:

1. The Etowah Area Consolidated Housing Authority shall reduce its evictions due to violations of criminal laws by 50% by March 31, 2002, through aggressive screening procedures.

GOAL FOUR: Maintain the Etowah Area Consolidated Housing Authority properties in a decent condition.

Objectives:

1. The Etowah Area Consolidated Housing Authority will continue to deliver timely and high quality maintenance service to the residents. This is an ongoing objective.
2. The Etowah Area Consolidated Housing Authority shall create an appealing, up-to-date environment in its developments by March 31, 2005.

GOAL FIVE: Operate the Etowah Area Consolidated Housing Authority in full compliance with all Equal Opportunity Laws and Regulations and affirmatively further fair housing.

Objective:

1. The Etowah Area Consolidated Housing Authority shall mix its public housing development populations as much as possible with respect to ethnicity, race and income. This is a non-going objective.

GOALSIX: Improve the access of public housing residents to services that support economic opportunity and quality of life.

Objectives:

1. The Etowah Area Consolidated Housing Authority will implement a minimum of 2 new partnerships in the area of supportive service opportunities in order to enhance self-sufficiency and quality of life for residents by March 31, 2001.
2. The Etowah Area Consolidated Housing Authority community rooms shall be more effectively utilized to provide residents services as measured by the number of activities held by March 31, 2001.

AnnualPHAPlan
PHAFiscalYear2002

[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

☐ **StandardPlan**

StreamlinedPlan:

- ☒ **HighPerformingPHA**
☐ **SmallAgency(<250PublicHousingUnits)**
☐ **AdministeringSection8Only**

☐ **TroubledAgencyPlan**

ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiativesand discretionary policiesthePHAhasincludedintheAnnualPlan.

TheEtowahAreaConsolidatedHousingAuthorityhaspreparedthisAgencyPlanincompliance withSection511oftheQualityHousingandWorkResponsibilityActof1998andtheensuing HUDrequirements.

TheMissionoftheEtowahAreaConsolidatedHousingauthorityistobeleaderinmaking excellentaffordablehousingavailableforlowandmoderateincomepersonsthrougheffective managementandthewisestewardshipofpublicfunds.We will partnerwithourresidentsand otherstoenhancethequalityoflifeinourcommunities.

Wehavealsoadoptedthefollowinggoalsandobjectivesforthenextfiveyears.

GOALONE:ManagetheEtowahArea ConsolidatedHousingAuthoritypublichousing programinefficientandeffectivemannertherebyqualifyingasatleastastandard performerunderPHAS.

Objectives:

1. HUD shall recognize the Etowah Area Consolidated Housing Authority as a Standard Performer for the Fiscal Year ending March 31, 2001.
2. HUD shall recognize the Etowah Area Consolidated Housing Authority as a High Performer for the Fiscal Year ending March 31, 2002.

GOAL TWO: Make the Etowah Area Consolidated Housing Authority the affordable housing of choice for the very low -income residents of our community.

Objectives:

1. The Etowah Area Consolidated Housing Authority shall achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System for the Fiscal Year Ending March 31, 2002.
2. The Etowah Area Consolidated Housing Authority shall remove all graffiti with 24 hours of discovering it. This is an ongoing objective.

GOAL THREE: Provide a safe and secure environment in the Etowah Area Consolidated Housing Authority public housing.

Objective:

1. The Etowah Area Consolidated Housing Authority shall reduce its evictions due to violations of criminal laws by 50% by March 31, 2002, through aggressive screening procedures.

GOAL FOUR: Maintain the Etowah Area Consolidated Housing Authority properties in a decent condition.

Objectives:

1. The Etowah Area Consolidated Housing Authority will continue to deliver timely and high quality maintenance service to the residents. This is an ongoing objective.
2. The Etowah Area Consolidated Housing Authority shall create an appealing, up to date environment in its developments by March 31, 2005.

GOAL FIVE: Operate the Etowah Area Consolidated Housing Authority in full compliance with all Equal Opportunity Laws and Regulations and affirmatively further fair housing.

Objective:

1. The Etowah Area Consolidated Housing Authority shall mix its public housing development populations as much as possible with respect to ethnicity, race and income. This is an ongoing objective.

GOAL SIX: Improve the access of public housing residents to services that support economic opportunity and quality of life.

Objectives:

1. The Etowah Area Consolidated Housing Authority will implement a minimum of 2 new partnerships in the area of supportive service opportunities in order to enhance self-sufficiency and quality of life for residents by March 31, 2001.
2. The Etowah Area Consolidated Housing Authority community rooms shall be more effectively utilized to provide residents services as measured by the number of activities held by March 31, 2001.

Summary of Policy or Program Changes for the Upcoming Year

We have made numerous changes to our policies and/or programs based on changes in statutes and/or HUD Regulations that have occurred in the past year. HUD mandated all of these.

- Updated our public housing Admissions and Continued Occupancy Policy to include the current mandatory income exclusions
- Community Service Requirements:

The Department of Veteran Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002, at Section 432, provides that: "None of the funds made available by this Act may be used to implement or enforce the requirement relating to community service, except with respect to any resident of a public housing project funded with any amount provided under section 24 of the United States Housing Act of 1937, as amended, or any

predecessor program for the revitalization of severely distressed public housing (HOPEVI).

Under this provision, Housing Authorities are precluded from implementing or enforcing community service requirements using FY 2002 funds. HUD further permits Housing Authorities to immediately suspend enforcement of the requirements.

The Etowah Area Consolidated Housing Authority is suspending its enforcement of the 8-hour community service requirement effective April 1, 2002 and will not enforce this provision of our Admissions and Continued Occupancy Policy as long as Congress provides for the option to not enforce it. In taking this action we still want to encourage our public housing residents to both participate in their community and enhance their self-sufficiency skills in a truly voluntary manner.

All residents have been notified of the suspension of the requirements.

- Conducted Initial Assessment and Certification Regarding Voluntary Conversion
- Conducted a Deconcentration and Income Mixing Analysis

We have also made the following discretionary changes.

- We have revised our Fiscal Year 2001 Capital Fund Program budget to include funds for the construction of the Summer Hill Education and Recreation Complex. We have also included funds in our Fiscal Year 2002 Capital Fund Program for the construction of the Complex. The City of Cartersville donated a parcel of land to the Housing Authority for the development of the complex. This parcel is a State historic site that once contained the first Black High School in Georgia. This school was also the first to be integrated. This site is contiguous to an existing public housing development. When completed the facility will be available to the residents of the Housing Authority and to the community.
- Our Capital Fund Five Year Action Plan includes funds designated for property purchases. This property is adjacent to the Summer Hill Education and Recreation Complex and will be utilized for future expansion of the facilities.
- We have revised our Fiscal Year 2001 Public Housing Drug Elimination Program to include purchase of a van for transporting public housing residents to and from drug prevention activities.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- ☒ Admissions Policy for Deconcentration – Attachment A
- ☒ FY 2002 Capital Fund Program Annual Statement – Attachment B
- ☐ Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- ☒ PHA Management Organizational Chart - Attachment O
- ☒ FY2002 Capital Fund Program 5 Year Action Plan - Attachment C
- ☐ Public Housing Drug Elimination Program (PHDEP) Plan
- ☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) See PHA Plan text
- ☒ Other (List below, providing each attachment name)

Attachment D: Definition of Substantial Deviation and Significant Amendment or Modification

Attachment E: Resident Membership on the Board of Commissioners

Attachment F: Resident Advisory Board Membership

Attachment G: Statement of Progress in meeting the mission and goals outlined in the Five Year Plan

Attachment H: Pet Policy

Attachment I: Implementation of Community Service Requirements

Attachment J: Capital Fund Program FY2001 P&E Report

Attachment K: Capital Fund Program FY2000 P&E Report

Attachment L: Deconcentration and Income Mixing

Attachment M: Voluntary Conversion of Developments from Public Housing Stock; Required Initial Assessments

Attachment N: Fiscal Year 2001 Public Housing Drug Elimination Program Plan Revision

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	A&O Policy	
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
NA	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Most recent self sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self -Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi -annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Deconcentration and Income Mixing Worksheets	Annual Plan; ACOP
X	Voluntary Conversion Assessment and Certification	Annual Plan; ACOP

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income ≤ 30% of AMI	602	5	3	5	3	5	5
Income > 30% but ≤ 50% of AMI	598	5	3	4	3	5	3
Income > 50% but < 80% of AMI	122	5	3	3	2	5	3

Housing Needsof FamiliesintheJurisdiction byFamilyType							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
<80%ofAMI							
Elderly	164	5	5	5	5	0	2
Familieswith Disabilities	*N/A						
Race/Ethnicity	*N/A						
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

*No information available upon which the Etowah Area Consolidated Housing Authority can make an assessment.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 1999
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Needsof FamiliesonthePublicHousingandSection8Tenant - Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s . Complete one table for each type of PHA -wide waiting list administered by the PHA. PHA may provide separate tables for site -based or sub -jurisdictional public housing waiting lists at their option.

Housing Needsof FamiliesontheWaitingList

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant -basedassistance <input checked="" type="checkbox"/> PublicHousing <input type="checkbox"/> CombinedSection8andPublicHousing <input type="checkbox"/> PublicHousingSite -Basedorsub-jurisdictionalwaitinglist(optional) Ifused,identifywhichdevelopment/subjurisdiction:			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	91families		117units
Extremelylow income<=30%AMI	86	94.5%	
Verylowincome (>30%but<=50%AMI)	3	3.5%	
Lowincome (>50%but<80%AMI)	1	2%	
Familieswith children	40	44%	
Elderlyfamilies	5	5.5%	
Familieswith Disabilities	35	38.5%	
Race/ethnicity (White)	65	71%	
Race/ethnicity (Black)	25	27%	
Race/ethnicity (Hispanic)	1	2%	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	51	56%	23units
2BR	19	21%	39units
3BR	19	21%	40units

Housing Needsof FamiliesontheWaitingList			
4BR	2	2%	11units
5BR	0		4units
5+BR	0		
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Ifyes: Howlonghasitbeenclosed(#ofmonths)? DoesthePHAexpecttoreopenthelistinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C.StrategyforAddressingNeeds

ProvideabriefdescriptionofthePHA'sstrategyforaddressingthehousingneedsoffamiliesinthejurisdictionand onthewaitinglist **INTHEUPCOMINGYEAR** ,andtheAgency'sreasonsforchoosingthisstrategy.

(1)Strategies

Need:Shortageofaffordablehousingforalleligiblepopulations

Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithinits currentresourcesby:

Selectallthatapply

- ☐ Employeffectivemaintenanceandmanagementpolicies tominimizethenumberofpublic housingunitsoff -line
- ☒ Reduceturnovertimeforvacatedpublichousingunits
- ☐ Reducetimetorenovatepublichousingunits
- ☐ Seekreplacem entofpublichousingunitslosttotheinventorythroughmixedfinance development
- ☐ Seekreplacementofpublichousingunitslosttotheinventorythroughsection8 replacementhousingresources
- ☐ Maintainorincreasesec tion8lease -upratesbyestablishingpaymentstandards thatwill enablefamiliestorentthroughoutthejurisdiction
- ☐ Undertakemeasurestoensureaccesstoaffordablehousingamongfamiliesassistedbythe PHA,regardless ofunitsizere quired
- ☐ Maintainorincreasesection8lease -upratesbymarketingtheprogramtoowners, particularlythoseoutsideofareasofminorityandpovertyconcentration

- ☐ Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☐ Apply for additional section 8 units should they become available
- ☐ Leverage affordable housing resources in the community through the creation of mixed -finance housing
- ☐ Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☐ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy1: Target available assistance to the elderly:

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☐ Apply for special -purpose voucher targeted to the elderly, should they become available
- ☒ Other: (list below)

The following is an extract from our adopted Admissions and Continued Occupancy Policy.

Buildings Designed for the Elderly and Disabled: Preference will be given to elderly and disabled families. If there are no elderly or disabled families on the list, preference will then be given to near -elderly families. If there are no near -elderly families on the waiting list, units will be offered to families who qualify for the appropriate bedroom size using these priorities. All such families will be selected from the waiting list using the preferences as outlined above.

Need: Specific Family Types: Families with Disabilities

Strategy1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☐ Apply for special -purpose voucher targeted to families with disabilities, should they become available
- ☐ Affirmatively market to local non -profit agencies that assist families with disabilities
- ☒ Other: (list below)

The following is an extract from our adopted Admissions and Continued Occupancy Policy.

Accessible Units: Accessible units will be first offered to families who may benefit from the accessible features. Applicants for these units will be selected utilizing the same preferences system as outlined above. If there are no applicants who would benefit from the accessible features, the units will be offered to other applicants in the order that their names come to the top of the waiting list. Such applicants, however, must sign a release

form stating they will accept a transfer (at their own expense) if, at a future time, a family requiring an accessible feature applies. Any family required to transfer will be given a 30 day notice.

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Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☐ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☐ Market these section 8 programs to owners outside of areas of poverty/minority concentrations
- ☒ Other: (list below)

The following is an extract from the Etowah Area Consolidated Housing Authority Admissions and Continued Occupancy Policy:

It is the policy of the Etowah Area Consolidated Housing Authority to fully comply with all Federal, State and local nondiscrimination laws; the Americans with Disabilities Act; and the U.S. Department of Housing and Urban Development regulations governing Fair Housing and Equal Opportunity. The Etowah Area Consolidated Housing Authority shall affirmatively further fair housing in the administration of its public housing program.

No person shall, on the grounds of race, color, sex, religion, national or ethnic origin, familial status, or disability be excluded from participation in, be denied the benefit of, or be otherwise subjected to discrimination under the Etowah Area Consolidated Housing Authority's programs.

To further its commitment to full compliance with applicable Civil Rights laws, the Etowah Area Consolidated Housing Authority will provide Federal/State/local information to applicants/tenants of the Public Housing Program regarding discrimination and any recourse available to them if they believe they may be victims of discrimination. Such information will be made available with the application, and all applicable Fair Housing

Information and Discrimination Complaint Forms will be made available at the Etowah Area Consolidated Housing Authority office. In addition, all written information and advertisements will contain the appropriate Equal Opportunity language and logo.

The Etowah Area Consolidated Housing Authority will assist any family that believes they have suffered illegal discrimination by providing them copies of the appropriate housing discrimination forms. The Etowah Area Consolidated Housing Authority will also assist them in completing the forms if requested, and will provide them with the address of the nearest HUD Office of Fair Housing and Equal Opportunity.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☐ Influence of the housing market on PHA programs
- ☐ Community priorities regarding housing assistance
- ☐ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant -based Section 8 assistance programs administered by the PHA during the PI _____ any year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one _____ of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant _____ -based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund	596,478	
b) Public Housing Capital Fund	652,817	
c) HOPEVI Revitalization	0	
d) HOPEVI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	0	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	87,958	
g) Resident Opportunity and Self-Sufficiency Grants	50,000	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)	0	
3. Public Housing Dwelling Rental Income	700,000	Operations
4. Other income (list below)	0	
4. Non-federal sources (list below)		
Interest on General Investments	22,000	Operations

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Total resources	2,109,253	Operations/Modernization/Resident Services

3.PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: (describe)

The following is an extract from our adopted Admissions and Continued Occupancy Policy.

OFFER OF A UNIT :

When the Etowah Area Consolidated Housing Authority discovers that a unit will become available, we will contact the first family on the waiting list who has the highest priority for this type of unit or development and whose income category would help to meet the deconcentration goal and/or the income targeting goal.

The Etowah Area Consolidated Housing Authority will contact the family first by telephone to make the unit offer. If the family cannot be reached by telephone, the family will be notified of a unit offer via first class mail. The family will be given three (3) business days from the date the letter was mailed to contact the Etowah Area Consolidated Housing Authority regarding the offer.

The family will be offered the opportunity to view the unit. After the opportunity to view the unit, the family will have two (2) business days to accept or reject the unit. This verbal offer and the family's decision must be documented in the tenant file. If the family rejects the offer of the unit, the Etowah Area Consolidated Housing Authority will send the family a letter documenting the offer and the rejection.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☐ Criminal or Drug-related activity
- ☐ Rental history
- ☐ Housekeeping
- ☒ Other (describe)

The following is an extract from our adopted Admissions and Continued Occupancy Policy.

7.3 SUITABILITY

- A. Applicant families will be evaluated to determine whether, based on their recent behavior, such behavior could reasonably be expected to result in noncompliance with the public housing lease. The Etowah Area Consolidated Housing Authority will look at past conduct as an indicator of future conduct. Emphasis will be placed on whether a family's admission could reasonably be expected to have a detrimental effect on the development environment, other tenants, Etowah Area Consolidated Housing Authority employees, or other people residing in the immediate vicinity of the property. Otherwise eligible families will be denied admission if they fail to meet the suitability criteria.
- B. The Etowah Area Consolidated Housing Authority will consider objective and reasonable aspects of the family's background, including the following:
 - 1. History of meeting financial obligations, especially rent;
 - 2. Ability to maintain (or with assistance would have the ability to maintain) their housing in a decent and safe condition based on living or housekeeping habits and whether such habits could adversely affect the health, safety, or welfare of other tenants;

3. History of criminal activity by any household member involving crimes of physical violence against persons or property and any other criminal activity including drug -related criminal activity that would adversely affect the health, safety, or well being of other tenants or staff or cause damage to the property;
4. History of disturbing neighbors or destruction of property;
5. Having committed fraud in connection with any Federal housing assistance program, including the intentional misrepresentation of information related to their housing application or benefits derived there from; and
6. History of abusing alcohol in a way that may interfere with the health, safety, or right to peaceful enjoyment by others.

C. The Etowah Area Consolidated Housing Authority will ask applicants to provide information demonstrating their ability to comply with the essential elements of the lease. The Etowah Area Consolidated Housing Authority will verify the information provided. Such verification may include but may not be limited to the following:

1. A credit check of the head, spouse and co -head;
2. A rental history check of all adult family members;
3. A criminal background check shall be made on all adult household members, including live -in aides. This check will be made through State or local law enforcement or court records in those cases where the household member has lived in the local jurisdiction for the last three years. Where the individual has lived outside the State of Georgia, the Etowah Area Consolidated Housing Authority may contact law enforcement agencies where the individual had lived and/or shall fingerprint all adult household members, including live -in aides and will request a check through the FBI's National Crime Information Center (NCIC);
4. A home visit. The home visit provides the opportunity for the family to demonstrate their ability to maintain their home in a safe and sanitary manner. This inspection considers cleanliness and care of rooms, appliances, and appurtenances. The inspection may also consider any evidence of criminal activity; and

5. A check of any lifetime sex offender registration program for each adult household member, including live-in aides maintained by any County or State in which said person has been. No individual registered with this program will be admitted to public housing.

- c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
- ☐ Sub-jurisdictional lists
- ☐ Site-based waiting lists
- ☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
- ☐ PHA development site management office
- ☐ Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
- ☐ All PHA development management offices
- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of the list or are removed from the waiting list? (select one)

- ☐ One
- ☐ Two
- ☒ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- ☐ Emergencies
- ☐ Overhoused
- ☐ Underhoused
- ☐ Medical justification

- ☐ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☒ Other: (list below)

The following is an extract from our adopted Admissions and Continued Occupancy Policy.

15.3 PRIORITIES FOR TRANSFERS

All transfers must be either for approved medical reasons, for relocation to an appropriately sized unit or be initiated by the Authority. No other reasons for transfers will be considered. Within the eligible types, transfers shall be performed according to the following priorities:

1. Authority initiated transfers;
2. Transfers to a single-level apartment for approved medical reasons;
3. Residents who are underhoused by two or more bedrooms;
4. Residents who are overhoused by two or more bedrooms;
5. Residents who are underhoused by one bedroom;
6. Residents who are overhoused by one bedroom; and
7. Persons with extraordinary circumstances as deemed viable through the discretion of the Executive Director or representative of the Housing Authority.

The first four priorities always have priority over new move-ins. The remainders shall be mixed with new move-ins in a ratio to be posted each year for each neighborhood after the annual re-examination. This ratio will be calculated by the Executive Director or his/her designee taking into account the vacancy rate and the number of pending transfers for each neighborhood. Within each priority type, transfers will be ranked by date. In transfers requested by residents for approved health reasons or to move to a larger apartment, the date shall be that on which the changed family circumstances are verified by Management. In the case of an involuntary transfer, the date will be that on which Management verifies that the change occurred. Management

reserves the right to immediately transfer any family who has misrepresented family circumstances or composition.

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☒ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Household that contributes to meeting income goals (broad range of incomes)
- ☐ Household that contributes to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- ☒ 1 Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☒ 2 Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Household that contribute to meeting income goals (broad range of incomes)
- ☐ Household that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)

The following is an extract from our adopted Admissions and Continued Occupancy Policy.

9.0 TENANT SELECTION AND ASSIGNMENT PLAN

9.1 PREFERENCE

The Etowah Area Consolidated Housing Authority will select families based on the following preferences within each bedroom size category:

- A. Working Family: A working family is defined as any eligible head or spouse, with an established six month work history, that is employed (regardless of the amount of income) and the income is countable under HUD's definition of Annual Income @. This preference is also extended equally to all elderly families and all families whose head or spouse is receiving income based on their inability to work.
- B. Residents of Bartow County
- C. All other applicants.

Based on the above preferences, all families in preference A will be offered housing before any families in preference B, and preference B families will be offered housing before any families in preference C.

The date and time of application will be noted and utilized to determine the sequence within the above prescribed preferences.

Notwithstanding the above, families who are elderly, disabled, or displaced will be offered housing before other single persons as defined in Section 7.2
ELIGIBILITY CRITERIA on Page 10.

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA - resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☒ PHA briefing seminars or written materials
☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☐ At an annual reexamination and lease renewal
☒ Anytime family composition changes
☐ At family request for revision
☐ Other (list)

(6) Deconcentration and Income Mixing

This section intentionally left blank in accordance with Notice PIH99 -51. See Attachment L

a. ☐ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) development(s) to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site-based waiting lists
If selected, list targeted developments below:
- ☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- ☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- ☐ Other (list policies and developments targeted below)

d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

B. Section 8 -NA

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- ☐ Criminal or drug-related activity only to the extent required by law or regulation
- ☐ Criminal and drug-related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug-related activity (list factors below)
- ☐ Other (list below)
- b. ☐ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☐ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. ☐ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source) or -
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☐ Criminal or drug-related activity
- ☐ Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- ☐ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- ☐ PHA main administrative office
- ☐ Other (list below)

(3) Search Time

- a. ☐ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

- ☐ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program of families at or below 30% of median area income?

b. Preferences

1. ☐ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs

- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Household that contributes to meeting income goals (broad range of incomes)
- ☐ Household that contributes to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- ☐ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- ☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special purpose section 8 program administered by the PHA contained? (select all that apply)

- ☐ The Section 8 Administrative Plan
- ☐ Briefing sessions and written materials
- ☐ Other (list below)

b. How does the PHA announce the availability of any special purpose section 8 programs to the public?

- ☐ Through published notices
- ☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☒ The PHA will not employ any discretionary rent setting policies for income based rent in public housing. Income based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- ☐ ThePHAemploysdiscretionarypoliciesfordeterminingincomebasedrent(If selected,continuetoquestionb.)

b.MinimumRent

1.WhatamountbestreflectsthePHA'sminimumrent?(selectone)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

2. ☐ Yes ☒ No:Has thePHAadoptedanydiscretionaryminimumrenthardship exemptionpolicies?

3.If yestoquestion2,listthesepoliciesbelow :

c. Rentssetatlessthan30%thanadjustedincome

1. ☐ Yes ☐ No:DoesthePHAplantocharge rentsatafixedamountor percentagelessthan30%ofadjustedincome?

2.If yestoabove,listtheamountsorpercentageschargedandthecircumstances underwhichthesewillbeusedbelow:

d.Whichofthediscretionary(optional)deductionsand/or exclusionspoliciesdoesthe PHAplantoemploy(selectallthatapply)

- ☐ Fortheearnedincomeofapreviouslyunemployedhouseholdmember
☐ Forincreasesinearnedincome
☐ Fixedamount(otherthangeneralrent -settingpolicy)
Ifyes, stateamount/sandcircumstancesbelow:

- ☐ Fixedpercentage(otherthangeneralrent -settingpolicy)
Ifyes, statepercentage/sandcircumstancesbelow:

- ☐ Forhouseholdheads
☐ Forotherfamilymembers
☐ Fortransportationexpenses
☐ Forthenon -reimbursedmedicalexpensesofnon -disabledornon -elderly families

☐ Other(describe below)

e.Ceilingrents

1. Doyouhaveceilingrents?(rentssetatalevellowerthan30%ofadjustedincome)
(selectone)

- ☒ Yesforalldevelopments
☐ Yesbutonlyfor somedevelopments
☐ No

2. Forwhichkindsofdevelopmentsareceilingrentsinplace?(selectallthatapply)

- ☒ Forallddevelopments
☐ Forallgeneraloccupancydevelopments(notelderlyordisabledorelderly only)
☐ Forspecifiedgeneraloccupancydevelopments
☐ Forcertainpartsofdevelopments;e.g.,thehigh -riseportion
☐ Forcertainsizeunits;e.g.,largerbedroomsizes
☐ Other(listbelow)

3. Selectthespaceorspacesthatbestdescribehowsyouarriveatceilingrents(select allthatapply)

- ☐ Marketcomparabilitystudy
☐ Fairmarketrents(FMR)
☐ 95thpercentilerents
☒ 75percentofoperatingcosts
☐ 100percentofoperatingcostsforgeneraloccupancy(family)developments
☐ Operatingcostsplusdebt service
☐ The“rentalvalue”oftheunit
☐ Other(list below)

f.Rentredeterminations:

1.Betweenincomereexaminations,howoftenmusttenantsreportchangesinincome orfamilycompositiontothePHA suchthatthechangesresultin anadjustmentto rent?(selectallthatapply)

- ☐ Never
☐ Atfamilyoption
☒ Anytimethefamilyexperiencesanincomeincrease

- ☐ Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- ☐ Other (list below)

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12-month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☐ This section 8 rent reasonableness study of comparable housing
- ☒ Survey of rents listed in local newspaper
- ☐ Survey of similar unassisted units in the neighborhood
- ☐ Other (list/describe below)

B. Section 8 Tenant -Based Assistance -NA

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- ☐ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area

- ☐ ThePHAhaschosentoserveadditionalfamiliesbyloweringthepayment standard
- ☐ Reflectsmarketorsubmarket
- ☐ Other(listbelow)

c.IfthepaymentstandardishigherthanFMR,whyhasthePHAchosenthislevel?
(selectallthatapply)

- ☐ FMRsarenotadequatetoensure successamongassistedfamiliesinthePHA's segmentoftheFMRarea
- ☐ Reflectsmarketorsubmarket
- ☐ Toincreasehousingoptionsforfamilies
- ☐ Other(listbelow)

d.Howoftenarepaymentstandardsreevaluatedforadequacy?(selectone)

- ☐ Annually
- ☐ Other(listbelow)

e.WhatfactorswillthePHAconsiderinitsassessmentoftheadequacyofitspayment standard?(selectallthatapply)

- ☐ Successratesofassistedfamilies
- ☐ Rentburdensofassistedfamilies
- ☐ Other(listbelow)

(2)MinimumRent

a.WhatamountbestreflectsthePHA'sminimumrent?(selectone)

- ☐ \$0
- ☐ \$1-\$25
- ☐ \$26-\$50

b. ☐ Yes ☐ No: Has thePHAadoptedanydiscretionaryminimumrenthardship exemptionpolicies?(ifyes,listbelow)

5.OperationsandManagement

[24CFRPart903.79(e)]

ExemptionsfromComponent5:HighperformingandsmallPHAsarenotrequiredtocompletethis section.Section8onlyPHAsmustcompletepartsA,B,andC(2)

A.PHAManagementStructure

Describe the PHA's management structure and organization.

(select one)

- ☒ An organization chart showing the PHA's management structure and organization is attached. **See Attachment O**
- ☐ A brief description of the management structure and organization of the PHA follows:

B.HUDProgramsUnderPHAManagement

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	358 units	117 units
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)	358 units	117 units
Other Federal Programs (list individually)		
ROSS	358 units	117 units

C.ManagementandMaintenancePolicies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

dbooks

(1) Public Housing Maintenance and Management: (list below)

Maintenance Plan

Admissions & Occupancy Policy

PublicHousingLease	GrievancePolicy
Blood-borneDiseasesPolicy	CapitalizationPolicy
CheckSigningAuthorization	CriminalRecordsManagement
	Policy
DispositionPolicy	DrugFreeWorkplacePolicy
EqualHousingOpportunityPolicy	EthicPolicy
FacilitiesUsePolicy	FundsTransferPolicy
HazardousMaterialsPolicy	InvestmentPolicy
Natural DisasterResponseGuidelines	PestControlPolicy
ProcurementPolicy	

(2)Section8Management:(listbelow) **NA**

6. PHAGrievanceProcedures

[24CFRPart903.79(f)]

Exemptionsfromcomponent6:HighperformingPHAsarenotrequiredtocompletecomponen	t6.
Section8 -OnlyPHAsareexemptfromsub -component6A.	

A. PublicHousing

1. ☐ Yes ☒ No:Has the PHA established any writtengrievanceproceduresin additionto federalrequirementsfoundat24CFRPart966, SubpartB,f orresidentsofpublichousing?

Ifyes,listadditionstofederalrequirementsbelow:

- 2.WhichPHAofficeshouldresidentsorapplicantstopublichousingcontactto initiate the PHA grievance process?(selectallthatapply)

- ☒ PHAmainadministrativeoffice
☐ PHAdevelopmentmanagementoffices
☐ Other(listbelow)

B.Section8Tenant -BasedAssistance -NA

1. ☐ Yes ☐ No:Has the PHA established informalreviewprocedure sforapplicants to the Section8tenant -basedassistanceprogramandinformal hearingproceduresforfamiliesassistedbytheSection8tenant -basedassistanceprograminadditiontofederalrequirements foundat24CFR982?

If yes, list additional federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD Form 52837.

Select one:

- ☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Attachment B

-or-

- ☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD Form 52834.

- a. ☒ Yes ☐ No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5 - Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name Attachment C

-or-

☐ The Capital Fund Program 5 - Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
- ☐ Revitalization Plan submitted, pending approval
- ☐ Revitalization Plan approved
- ☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

☐ Yes ☒ No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?

If yes, list developments or activities below:

☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

The Etowah Area Consolidated Housing Authority owns and operates 14 public housing units on a site adjacent to a museum currently under construction. The owners of the museum have expressed an interest in purchasing the public housing site. If the owner and the Housing Authority agree on the terms, the property will be sold and the proceeds utilized to purchase replacement public housing sites and will construct a minimum of 14 units to replace the units sold.

8. Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number: GA28 1-6 (a portion of the project)
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (31/03/02)
5. Number of units affected: 14
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:

a. Actual or projected start date of activity: 09/30/02
b. Projected end date of activity: 12/31/02

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Act	Activity Description
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation is approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	

<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)
2. Activity Description
☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name:
1b. Development (project) number :
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current

status)

- ☐ Conversion Plan in development
- ☐ Conversion Plans submitted to HUD on: (DD/MM/YYYY)
- ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY)
- ☐ Activities pursuant to HUD - approved Conversion Plan under way

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- ☐ Units addressed in a pending or approved demolition application (date submitted or approved:)
- ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
- ☐ Units addressed in a pending or approved HOPE VI revitalization Plan (date submitted or approved:)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

See Attachment M: Voluntary Conversions of Developments from Public Housing Stock; Required Initial Assessments.

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11 A: Section 8 only PHAs are not required to complete 11 A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under

section 5(h), the HOPEI program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program /plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance -NA

1. ☐ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to

high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26- 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA -established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☐ Yes ☒ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- ☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)

- ☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to resident and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☐ Public housing admissions policies
- ☐ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☒ Yes ☐ No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random)	Access (development office/ PHA main office/ other provide name)	Eligibility (public housing or section 8 participants or)

		selection/specific criteria/other)		both)
ROSSGRANT	All Residents	RandomServices	PHAMainOffice	PublicHousing Residents

(2)FamilySelfSufficiencyprogram/s -NA

a.ParticipationDescription

FamilySelfSufficiency(FSS)Participation		
Program	RequiredNumberofParticipants (startofFY2000Estimate)	ActualNumberofParticipants (Asof:DD/MM/YY)
PublicHousing		
Section8		

- b. ☐ Yes ☐ No: IfthePHAisnotmaintainingtheminimumprogramsizerequiredbyHUD,doesthemostrecentFSSActionPlanaddressthestepsthePHAplanstotaketoachieveatleasttheminimumprogramsiz?
Ifno,liststepsthePHAwilltakebelow:

C.WelfareBenefitReductions

1.ThePHAiscomplyingwiththestatutoryrequirements ofsection12(d)oftheU.S.HousingActof1937(relatingtothetreatmentofincomechangesresultingfromwelfareprogramrequirements)by:(selectallthatapply)

- ☒ AdoptingappropriatechangestothePHA'spublichousingrentdeterminationpoliciesandtrainstafftocarryoutthosepolicies
- ☒ Informingresidentsofnewpolicyonadmissionandreexamination
- ☒ Activelynotifyingresidentsofnewpolicyattimesinadditiontoadmissionandreexamination.
- ☒ EstablishingorpursuingacooperativeagreementwithallappropriateTANFagenciesregardingtheexchangeofinformationandcoordinationofservices

- ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

See Attachment I Implementation of Community Service Requirements.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub component D.

The Etowah Area Consolidated Housing Authority is a high performing agency and not required to complete this section.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☐ High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- ☐ High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- ☐ Residents fearful for their safety and/or the safety of their children
- ☐ Observed lower -level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- ☐ Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☐ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports
- ☐ PHA employee reports
- ☐ Police reports

- ☐ Demonstrable, quantifiable success with previous or ongoing anti crime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime-and/or drug -prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at -risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☐ Police regularly meet with the PHA management and residents
- ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

D.Additional information as required by PHDEP/PHDEP Plan -NA
Program Eliminated

PHA eligible for FY2002 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY2002 in this PHA Plan?
- ☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename:

14.RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

See Attachment H

15.Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16.Fiscal Audit

[24CFR Part 903.79(p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? ____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17.PHA Asset Management

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☒ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock,

including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- ☐ Not applicable
- ☐ Private management
- ☐ Development-based accounting
- ☐ Comprehensive stock assessment
- ☐ Other: (list below)

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- ☐ Attached as Attachment (Filename)
- ☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
- ☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:
- ☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

See Attachment E

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided in section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Georgia)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of need of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- \$ The Etowah Area Consolidated Housing Authority will continue to maintain and renovate its public housing units.
- \$ The Etowah Area Consolidated Housing Authority will continue to provide accessible housing in the public housing program to persons with disabilities.
- \$ The Etowah Area Consolidated Housing Authority will continue to market its public housing program to make families and elderly persons aware of the availability of decent, safe, sanitary and affordable housing in the Cities of Cartersville and Adairsville.
- ☒ Other: (list below)
- \$ The Etowah Area Consolidated Housing Authority Admission and Continued Occupancy Policy (ACOP) requirements are established and designed to:
- Provide improved living conditions for very low and low income families while maintaining their rent payments at an affordable level.
- To operate as a socially and financially sound public housing agency that provides violence and drug-free, decent, safe and sanitary housing with a suitable living environment for residents and their families.
- To avoid concentrations of economically and socially deprived families in any of our public housing developments.
- To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort and welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
- To attempt to house a tenant body in each development that is composed of families with a broad range of incomes and rent-paying abilities that is representative of the range of incomes of low income families in our jurisdictions.
- To promote upward mobility opportunities for families who desire to achieve self-sufficiency.
- To facilitate the judicious management of our inventory and efficient management of our staff.

To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admissions and continued Occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The following information is taken from the State of Georgia Consolidated Plan.

Executive Summary

The Consolidated Plan Executive Summary reports that the housing and community development needs of Georgians are:

Regardless of tenure, income or household size, the most common problem affecting all households is cost burden. One in every four households pay at least 30% of their income for housing. Approximately 39% of these cost burdened households and 10% of all households are severely cost burdened, devoting at least 50% of their income on housing costs.

41% of all renters, compared to 22% of all homeowners, have at least one housing problem.

40% of all Georgia households are of low or moderate income. Housing problems affect 75% of all extremely low income households.

64% of all elderly households are of low or moderate income, with the largest concentration in the extremely low income range. 30% of all small family households are of low or moderate income. Cost burden is the most significant problem affecting both elderly and small family households. 42% of all large family households are of low or moderate income. Overcrowding is the most significant concern of this household type.

Insufficient income is the single largest barrier to affordable housing.

Estimates based on the age of housing indicate that 1.1 million housing units in Georgia may contain lead-based paint. Some 127,000 low and moderate income households are at high risk of exposure to lead-based paint hazards such as chipping or peeling paint and dust.

The Housing and Community Development Strategic Plan

Over five years the State anticipates providing assistance to put over 55,000 extremely low, low and moderate income households in affordable housing free of overcrowded, structurally substandard conditions, with supportive services where appropriate for populations with special need.

The Consolidated Plan divides the State's priorities into two categories based on function:

- (1) priorities to directly benefit low and moderate income households, and
- (2) priorities to improve the production capacity of Georgia's affordable housing providers.

Direct Benefit Priorities :

- (1) To increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.
- (2) To increase the number of Georgia's low and moderate income households who have achieved and are maintaining homeownership free of overcrowded and structurally substandard conditions.

Strategic Plan Five -Year Objectives :

The Strategic Plan estimates, based on resources expected to be available over a five year period, that the State will provide the following benefits for low and moderate income Georgians:

- (1) Rehabilitate or construct 5,505 affordable rental units;
- (2) Provide rental assistance for 44,700 households;
- (3) Assist 6,750 households to achieve or maintain homeownership in housing free of overcrowded and structurally substandard conditions;
- (4) Assist an average of 190 organizations annually to provide housing and supportive services to the homeless;
- (5) Assist an average of 39 organizations annually to provide housing and supportive services to Georgia's Special Need populations.

Public Housing Authorities

The Consolidated Plan Executive Summary provides the following comments relating to public Housing Authorities in Georgia:

Public Housing Authorities implement a large portion of Georgia's housing assistance effort. Local governments have created 202 PHAs, providing public housing.

Seventeen PHAs offer Section 8 rental subsidies. PHAs utilize funds from public housing rent receipts, federal subsidies from HUD, and proceeds from bond issues for some development costs.

Over 108,000 residents live in the 55,834 units of local public housing available across Georgia.

No public housing authorities are operated by the State. Therefore, the State has not developed a plan to encourage public housing residents to become more involved in the public housing management or to become owners of their units. However, the State encourages individual PHAs to develop such a plan with residents. The State also continues to encourage within its programs the transition of public housing residents into private housing living situations.

Action Plan

Part VI. Action Plan

Activities planned to meet the State's housing priorities and objectives include:

Rehabilitate or construct affordable rental housing for 1,003 low or moderate income households.

Assist 1,498 low or moderate income households achieve or maintain homeownership.

Provide 1,000 low or moderate income households with rental assistance.

Make 290 funding awards to organizations that provide housing and supportive services necessary for the homeless to break the cycle of homelessness.

Make 357 funding awards to organizations that provide the housing and supportive services necessary for special need households to achieve decent, safe and sanitary living conditions.

Among the Federal resources available to Georgia (Part VI, Section C) include Section 8 Rental Certificates and Vouchers to address affordable housing needs; HOPE I (Public Housing Homeownership) to address homeownership needs; and for Public Housing, the Comprehensive Grant Program and Public Housing Development funds.

Part VI, Section I. Georgia =s Activities to meet the State =s Housing Priorities and Objectives

This section outlines activities by priority and objective. While the activities, priorities and objectives do not directly relate to the public housing program, the activities do include the Section 8 program. Again while none of the activities tap public housing funds, the activities do parallel the goals and objectives of the Etowah Area Consolidated Housing Authority. The Priorities and Objectives are listed as follows:

Priority: To increase the number of Georgia =s low and moderate income households who have obtained affordable, rental housing which is free of overcrowded and structurally substandard conditions .

Objective#1: Rehabilitate or construct affordable, rental housing units for 280 extremely low, 431 low and 290 moderate income households.

Objective#2: Provide 4,950 extremely low, and 1,100 low income households with rental assistance.

(These objectives refer specifically to the Section 8 Rental Assistance Program which is administered by the Georgia Department of Community Affairs.)

Priority: To increase the number of Georgia =s low and moderate income households who have achieved and are maintaining homeownership in housing free of overcrowded and structurally substandard conditions .

Objective#3: Assist 30 extremely low, 345 low and 1,124 moderate income households to achieve or maintain homeownership in housing free of overcrowded and structurally substandard conditions.

Priority: To increase the access of Georgia =s homeless to a continuum of housing and supportive services which addresses their housing, economic, health and social needs .

Objective#4: Make 290 funding awards to provide shelter/bed nights, transitional housing units, and supportive services necessary for the homeless to break the cycle of homelessness.

Priority: To increase the access of Georgia =s Special Need population to a continuum of housing and supportive services which addresses their housing, economic health and social needs .

Objective#5: Make 358 funding awards to organizations or households that assist 1,000 Special Need households with the housing and

supportive services necessary to achieve decent, safe and sanitary living conditions.

(This objective includes as an activity the implementation of Georgia's Section 8 Rental Assistance Program and it refers specifically to the Georgia Department of Community Affairs continuing to administer the program in Georgia's 149 counties.)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

See Attachment D: Etowah Area Consolidated Housing Authority Definition of Substantial Deviation

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Attachment A: Etowah Area Consolidated Housing Authority Deconcentration Policy

Attachment B: Etowah Area Consolidated Housing Authority FY2002 Capital Fund Program Annual Statement

Attachment C: Etowah Area Consolidated Housing Authority Capital Fund Program 5 Year Action Plan -

Attachment D: Etowah Area Consolidated Housing Authority Definition of Substantial Deviation and Significant Amendment or Modification B(ga281d01)

Attachment E: Etowah Area Consolidated Housing Authority Resident Member on the PHA Governing Board

Attachment F: Etowah Area Consolidated Housing Authority List of Resident Advisory Board Members

Attachment G: Etowah Area Consolidated Housing Authority Statement of Progress in Meeting Goals and Objectives

Attachment H: Etowah Area Consolidated Housing Authority Pet Policy Statement

Attachment I: Etowah Area Consolidated Housing Authority Implementation of Community Service Requirements

Attachment J: Etowah Area Consolidated Housing Authority FY2001 Capital Fund Program P&E Report GA06P28150101

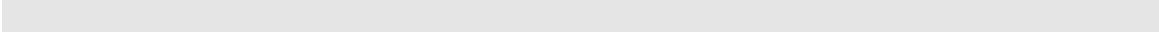
Attachment K: Etowah Area Consolidated Housing Authority FY2000 Capital Fund Program P&E Report GA06P28150100

Attachment L: Etowah Area Consolidated Housing Authority Deconcentration and Income Mixing

Attachment M: Etowah Area Consolidated Housing Authority Voluntary Conversions of Developments from Public Housing Stock; Required Initial Assessments

AttachmentN:EtowahAreaConsolidatedHousingAuthorityFiscalYear2001Public
HousingDrugEliminationProgramPlanRevision(ga281p01)

AttachmentO:EtowahAreaConsolidatedHousingAuthorityOrganizationChart



AttachmentK**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary**

PHAName: EtowahAreaConsolidatedHousing Authority	GrantTypeandNumber CapitalFundProgramGrantNo:GA06P28150100 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2000
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☐ OriginalAnnualStatement ☐ ReserveforDisasters/Emergencies ☒ RevisedAnnualStatement (revisionno: 1)

☒ PerformanceandEvaluationReportforPeriodEnding:09/30/2001 ☐ FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	20,000	20,000	20,000	6,124
4	1410Administration	63,000	63,000	63,000	63,000
5	1411Audit				
6	1415LiquidatedDamages				
7	1430Fee sandCosts	8,000	8,000	8,000	1,500
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	467,453	441,572	441,572	374,014
11	1465.1DwellingEquipment — Nonexpendable				
12	1470NondwellingStructures	80,000	105,881	105,881	105,881
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities				
19	1501CollateralizationorDebtService				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PH Name: Etowah Area Consolidated Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28150100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 1)
☒ Performance and Evaluation Report for Period Ending: 09/30/2001 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	638,453	638,453	638,453	550,519
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHAName: Etowah Area Consolidated Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Staff training	1408		10,000	10,000	10,000	1,500	Ongoing
HA Wide	Youth sports	1408		10,000	10,000	10,000	4,624	Ongoing
HA Wide	Salaries	1410		63,000	63,000	63,000	63,000	complete
HA Wide	Clerk of the Works	1430		8,000	8,000	8,000	1,500	Ongoing
GA281 -5	Renovate office complex	1470		80,000	105,881	105,881	105,881	complete
GA281 -1	Repair/replaces sidewalks	1460		3,000	3,000	3,000	3,000	Complete
GA281 -2	Renovate 7 units	1460		180,000	165,000	165,000	165,000	Complete
GA281 -2	Repair/replaces sidewalks	1460		2,000	2,000	2,000	2,000	Complete
GA281 -3	Repair/replaces sidewalks	1460		2,000	2,000	2,000	2,000	Complete
GA281 -4	Repair/replaces sidewalks	1460		4,000	4,000	4,000	2,000	Ongoing
GA281 -5	Repair/replaces sidewalks	1460		2,000	2,000	2,000	2,000	Complete
GA281 -6	Replace furnaces	1460		67,200	67,200	67,200	67,200	Complete
GA281 -6	Repair/replaces sidewalks	1460		3,000	3,000	3,000	3,000	Complete
GA281 -7	Repair/replaces sidewalks	1460		3,000	3,000	3,000	0	On-going
GA281 -8	Renovate units	1460		202,253	190,372	190,372	127,814	Ongoing
	Total			638,453	638,453	638,453	550,519	

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHAName: Etowah Area Consolidated Housing Authority			Grant Type and Number Capital Fund Program No: GA06P28150100 Replacement Housing Factor No:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide							
Mgmt Improvements	3/31/02		9/30/01	03/31/03			
HA Wide							
Administration	3/31/02		9/30/01	03/31/03			
HA Wide							
Fees/Costs	3/31/02		9/30/01	03/31/03			
GA281 -1	3/31/02		9/30/01	03/31/03			
GA281 -2	3/31/02		9/30/01	03/31/03			
GA281 -3	3/31/02		9/30/01	03/31/03			
GA281 -4	3/31/02		9/30/01	03/31/03			
GA281 -5	3/31/02		9/30/01	03/31/03			
GA281 -6	3/31/02		9/30/01	03/31/03			
GA281 -7	3/31/02		9/30/01	03/31/03			
GA281 -8	3/31/02		9/30/01	03/31/03			

AttachmentB

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName: EtowahAreaConsolidatedHousingAuthority		GrantTypeandNumber CapitalFundProgram: GA06P28150102 CapitalFundProgram ReplacementHousingFactorGrantNo:			FederalFYofGrant: <div style="text-align: center; font-weight: bold;">2002</div>
<input checked="" type="checkbox"/> OriginalAnnualStatement (revisionno:) <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement					
<input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Lin e No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	20,000			
4	1410Administration	65,000			
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	8,000			
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	159,817			
11	1465.1DwellingEquipment — Nonexpendable				
12	1470NondwellingStructures	400,000			
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Etowah Area Consolidated Housing Authority		Grant Type and Number Capital Fund Program: GA06P28150102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: <div style="text-align: center; font-weight: bold;">2002</div>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	652,817			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Etowah Area Consolidated Housing Authority		Grant Type and Number Capital Fund Program#: GA06P28150102 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Management Improvements</u>	1408						
	Staff training			10,000				
	PHDEP Grant Contribution			10,000				
	Subtotal 1408			20,000				
HA Wide	<u>Administration</u>	1410						
	Proration of salaries/fringe benefits			65,000				
	Subtotal 1410			65,000				
HA Wide	<u>Fees and Costs</u>	1430						
	Clerk of works			8,000				
	Subtotal 1430			8,000				
	<u>Dwelling Structures</u>	1460						
GA281-2	Renovate Dwelling Units		6	159,817				
	Subtotal 1460			159,817				
HA Wide	<u>NonDwelling Structures</u>	1470						
	New Educational Center			400,000				
	Subtotal 1470			400,000				

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: EtowahA reaConsolidatedHousing Authority		GrantTypeandNumber CapitalFundProgram#: GA06P28150102 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajor WorkCategories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	GrandTotal			652,817				

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule							
PHAName: EtowahArea ConsolidatedHousingAuthority			GrantTypeandNumber CapitalFundProgram#: GA06P28150102 CapitalFundProgramReplacementHousingFactor#:				FederalFYofGrant: 2002
Development Number Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
<u>HAWide</u> Mgt.Improvements	12/31/03			6/30/05			
<u>HAWide</u> Administration	12/31/03			6/30/05			
GA281-2	12/31/03			6/30/05			
<u>HAWide</u> NonDwelling Structures	12/31/03			6/30/05			

AttachmentC
CapitalFundProgramFive -YearActionPlan
PartI:Summary

PHAName:EtowahArea ConsolidatedHousing Authority				<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/H A-Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:04/01/03	WorkStatementforYear3 FFYGrant:2004 PHAFY:04/01/04	WorkStatementforYear4 FFYGrant:2005 PHAFY:04/01/05	WorkStateme ntforYear5 FFYGrant:2006 PHAFY:04/01/06
	Annual Stateme nt				
HAWide		293,000	123,000	93,000	138,000
GA281-1		109,817	-0-	70,000	180,000
GA281-2		250,000	-0-	165,000	127,000
GA281-3		-0-	-0-	31,000	30,000
GA281-4		-0-	271,000	45,000	-0-
GA281-5		-0-	114,817	75,000	-0-
GA281-6		-0-	144,000	65,000	-0-
GA281-7		-0-	-0-	40,000	13,000
GA281-8		-0-	-0-	68,817	164,817
CFPFundsListed for5 -year planning		652,817	652,817	652,817	652,817
Replacement HousingFactor Funds					

Capital Fund Program Five -Year Action Plan
Part II: Supporting Pages ó Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2003 PHAFY: 04/01/03			Activities for Year: <u>3</u> FFY Grant: 2004 PHAFY :04/01/04		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	HA Wide	<u>Mgt Improvements</u>		HA Wide	<u>Mgt Improvements</u>	
		Staff Training	10,000		Staff Training	10,000
		PHDEP (Youth Sports)	10,000		PHDEP (Youth Sports)	10,000
		<u>Administration</u>			<u>Administration</u>	
		Salaries & Benefits	65,000		Salaries & Benefits	65,000
		Clerk of Works	8,000		Clerk of Works	8,000
		<u>Development Activities</u>			<u>Non Dwelling Equip</u>	
		Purchase of Property	75,000		Maintenance Vehicle	30,000
		<u>Non Dwelling Structures</u>			Subtotal HA Wide	123,000
		Construct Outdoor Classroom (Summer Hill Complex)	25,000	GA281-4	<u>Non Dwelling Structures</u> Renovate old library into Day Care Facility	100,000
		New electrical wiring, HVAC to Gym (Summer Hill Complex)	100,000		Install playground equipment at the new day care facility	50,000
		Subtotal HA Wide	293,000		<u>Dwelling Structures</u>	
	GA281-1	<u>Dwelling Structures</u>			Replace water heaters	25,000
		Install new Vinyl Siding	109,817		Replace Lavatory faucets, And medicine cabinets (48 units)	6,000
		Subtotal GA281 -1	109,817		Replace light fixtures (48 units)	25,000
	GA281-2	<u>Dwelling Structures</u>			Retrofit Bathrooms (48)	65,000
		Renovate 10 units	250,000		Subtotal GA281-4	271,000
		Subtotal GA281 -2	250,000	GA281-5	<u>Site Improvements</u>	

					Construct6picnic pavilions	83,000
					Renovateballfield	31,817
					SubtotalGA281 -5	114,817
				GA281-6	<u>DwellingStructures</u>	
					Repair/replaceexterior steps	56,000
					ReplaceRoofs(48units	88,000
					SubtotalGA281 -6	144,000
TotalCFPEstimatedCost			\$652,817			\$652,817

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages 6 WorkActivities

Activitiesfor Year: __4__ FFYGrant:2005 PHAFY:01/01/05			ActivitiesforYear: _ 5__ FFYGrant:2006 PHAFY:01/01/06		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
HAWide	<u>MgtImprovements</u>		HAWide	<u>MgtImprovements</u>	
	StaffTraining	10,000		StaffTraining	10,000
	PHDEP(YouthSports)	10,000		PHDEP(YouthSports)	10,000
	<u>Administration</u>			Upgradecomputer system	45,000
	Salaries&Benefits	65,000		<u>Administration</u>	
	ClerkofWorks	8,000		Salaries&Benefits	65,000
	SubtotalHAWide	93,000		ClerkofWorks	8,000
GA281-1	<u>DwellingStructures</u>			SubtotalHAWide	138,000
	ReplaceWaterHeaters	35,000	GA281-1	<u>DwellingStructures</u>	
	InstallRainHandlers	35,000		ReplaceRoofing	120,000
	Subtotal GA281-1	70,000		<u>DwellingEquipment</u>	
GA281-2	<u>DwellingStructures</u>			Replacranges& refrigerators	60,000
	Installvinylsiding	130,000		SubtotalGA281 -1	180,000
	InstallRainHandlers	35,000	GA281-2	<u>DwellingStructures</u>	
	SubtotalGA281 -2	165,000		Replacewaterheaters	17,000
GA281-3	<u>DwellingStructures</u>			Replacefrontporches	75,000
	Replacewaterheaters	6,000		<u>SiteImprovements</u>	
	Replacekitchencabinets	25,000		Landscape/erosion	35,000
	SubtotalGA281 -3	31,000		SubtotalGA281 -2	127,000
GA281-4	<u>DwellingStructures</u>		GA281-3	<u>SiteImprovements</u>	
	ReplaceFacia	30,000		Landscape/erosion	15,000
	<u>SiteImprovements</u>			Trim/removetrees	15,000
	Trim/removetrees	15,000		SubtotalGA281 -3	30,000

	SubtotalGA281 -4	45,000	GA281-7	<u>DwellingEquipment</u>	
GA281-5	<u>DwellingStructures</u>			Replacranges& refrigerators	13,000
	Replaceprimeddoors& VCTflooring	75,000		SubtotalGA281 -7	13,000
	SubtotalGA281 -5	75,000	GA281-8	<u>DwellingStructures</u>	
GA281-6	<u>DwellingStructures</u>			Replacewaterheaters	18,000
	Retrofit Bathrooms	65,000		Replacekitchencabinets	83,000
	SubtotalGA281 -6	65,000		SiteImprovements	
GA281-7	<u>SiteImprovements</u>			Replacesanitarywater lines	63,817
	Landscape/erosion	30,000		SubtotalGA281 -8	164,817
	Replaceclothesline Posts	10,000			
	SubtotalGA281 -7	40,000			
GA281-8	<u>DwellingStructures</u>				
	Replaceroofing	68,817			
	SubtotalGA281 -8	68,817			
TotalCFPEstimatedCost		\$652,817			\$652,817

AttachmentD

EtowahAreaConsolidatedHousingAuthority

FiscalYear2002AgencyPlan

DefinitionofSubstantialDeviation

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the Etowah Area Consolidated Housing Authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

AttachmentE

EtowahAreaConsolidatedHousingAuthority

FiscalYear2002AgencyPlan

RequiredAttachment:ResidentMemberonthePHA GoverningBoard

1. ☒ Yes ☐ No: Does thePHA governingboardincludeatleastonemember whois directlyassistedbythePHAthisyear?(ifno,skipto#2)

A. Nameofresidentmember(s)onthegoverningboard:

JerryleneHill

B. Howwasthe residentboardmembersselected:(selectone)?

- ☐ Elected
☒ Appointed

C. Thetermofappointmentis(include the date term expires): **5YearTermExpiringApril, 2004**

2. A. IfthePHA governingboarddoesnothaveatleastonememberwho isdirectly assistedbythePHA,whynot? **NA**

- ☐ thePHAislocatedinaStatethatrequiresthemembersofagoverning boardtobesalariedandserveonafulltimebasis
☐ thePHAhaslessthan300publichousingunits,hasp rovidedreasonable noticeto theresident advisoryboardoftheopportunitytoserveonthe governingboard,andhasnotbeennotifiedbyanyresidentoftheirinterest toparticipateintheBoard.
☐ Other(explain):

B. Dateofnextterm expirationofagoverningboardmember:

C. Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointing officialforthenextposition):

AttachmentF

EtowahAreaConsolidatedHousingAuthority

FiscalYear2002AgencyPlan

RequiredAttachment:MembershipoftheResidentAdvisoryBoardorBoards

1. ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbeunreasonably long,listorganizationsrepresentedorotherwiseprovideadescriptionsufficienttoidentify howmembersarechosen.)
 - JerryleneHill
 - TracyDavis
 - GraceCumbee
 - ChrisMcAfee
 - RoseMcAfee
 - LaverneBagley
 - DelmaDavis

AttachmentG

EtowahAreaConsolidatedHousingAuthority

FiscalYear2002AgencyPlan

StatementofProgressinMeetingthe5 -YearPlan MissionandGoals

Thefollowingtablereflectstheprogress wehavemadeinachievingourgoalsand objectives:

GoalOne:ManagetheEtowahAreaConsolidatedHousingAuthorityispublichousing programinanefficientandeffectivemannertherebyqualifyingasatleastastandard performerunderPHAS	
Objective	Progress
1.HUDshallrecognizetheEtowahArea ConsolidatedHousingAuthorityasa StandardPerformerfortheFiscalYear endingMarch31,2001.	Notratedasofthisreport.However,our agencyisratedasaHighPerformerunderthe PHASManagement Operationsassessment scoreforourFiscalYearendedMarch31, 2000.
2.HUDshallrecognizetheEtowahArea ConsolidatedHousingAuthorityasaHigh PerformerfortheFiscalYearendingMarch 31,2002.	Notapplicableasofthisreport.

GoalTwo:MakeetheEtowahAreaConsolidatedHousingAuthoritytheaffordablehousing ofchoicefortheverylowincomeresidentsofourcommunity	
Objective	Progress
1.TheEtowahAreaConsolidatedHousing Authorityshallachievealevelofcustomer satisfactionthatgivestheagencythehighest scorepossibleinthiselementofthePublic HousingAssessmentSystemfortheFiscal YearendingMarch31,2002.	Notapplicableforthisreport.
2.TheEtowahAreaConsolidatedHousing	Thisobjectiveiscurrentlybeingaccomplished.

Authority shall remove all graffiti within 24 hours of discovering it. This is an ongoing objective.	Our Maintenance staff are instructed to remove all graffiti within 24 hours of it being reported or being discovered.

Goal Three: Provide a safe and secure environment in the Etowah Area Consolidated Housing Authority = public housing	
Objective	Progress
1. The Etowah Area Consolidated Housing Authority shall reduce its evictions due to violations of criminal laws by 50% by March 31, 2002 through aggressive screening procedures.	Our adopted Admissions and Continued Occupancy, Dwelling Lease and Grievance Procedure have been updated to meet all current HUD regulations. We are beginning to see the results of our aggressive screening procedures in the reduction of evictions and we have been successful in screening out applicants that do not meet our suitability criteria.

Goal Four: Maintain the Etowah Area Consolidated Housing Authority = properties in a decent condition	
Objective	Progress
1. The Etowah Area Consolidated Housing Authority will continue to deliver timely and high quality maintenance services to the residents. This is an ongoing objective.	We continue to complete our work order in a timely manner as evidenced by our MASS scores. Our MASS score for the fiscal year ending 03/31/01 is 30, a perfect score.
2. The Etowah Area Consolidated Housing Authority shall create an appealing, up to date environment in its developments by March 31, 2005.	During FY2000 we added air conditioning to all Public Housing units; added safety lighting where appropriate; replaced and repaired sidewalks. During FY2001, modernization plans included: completely renovate 10 units at GA281-2; replace water heaters, prime windows, and install security screens at GA281-5; replace prime windows and gas furnaces at GA281 -6; and install new siding/soffits/facia at GA281 -8.

Goal Five: Operate the Etowah Area Consolidated Housing Authority in full compliance with all Equal Opportunity Laws and Regulations and affirmatively further fair housing	
Objective	Progress
The Etowah Area Consolidated Housing Authority shall mix its public housing development populations as much as possible with respect to ethnicity, race and income. This is an on-going objective.	Our policies and practices governing admission and continued occupancy ensure that the statutory requirement that 40% of new admissions are below 30% of area median income. We also give preference to working families and all families whose head or spouse is receiving income based on their inability to work. Our Authority policy is to affirmatively further Fair Housing in the administration of its Public Housing Program.

Goal Six: Improve the access of public housing residents to services that support economic opportunity and quality of life.	
Objective	Progress
1. The Etowah Area Consolidated Housing Authority will implement a minimum of 2 new partnerships in the area of supportive service opportunities in order to enhance self-sufficiency and quality of life for residents by March 31, 2001.	<p>1) We are the process of negotiating a cooperative agreement with the Department of Family and Children Services.</p> <p>2) We are enhancing Self-sufficiency by employing residents under the Rainbow Program.</p> <p>3) We have a partnership with Floyd Technical College for outreach to attract residents to enroll for training.</p> <p>4) We have a partnership with North Metro Technical College. They administer a New Connections To Work Program which offers childcare funding while residents attend school.</p>
2. The Etowah Area Consolidated Housing Authority's community rooms shall be more effectively utilized to provide resident services as measured by the number of activities held by March 31, 2001	Our Tutoring Program continues to be conducted at all three sites and participation has increased this year at all three sites. We are providing a fourth site due to the demand for program in cooperation with the Cartersville schools system. We have remodeled our central office to include new classroom facilities. Classes include budgeting and money management; home ownership.

AttachmentH

EtowahAreaConsolidatedHousingAuthority

FiscalYear2002AgencyPlan

17.0 PETPOLICY

17.1 EXCLUSIONS

This policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe, and sanitary manner and to refrain from disturbing their neighbors.

17.2 APPROVAL

Residents must have the prior approval of the Housing Authority before moving a pet into their unit. Residents must request approval on the Authorization for Pet Ownership Form that must be fully completed before the Housing Authority will approve the request.

17.3 TYPES AND NUMBER OF PETS

The Etowah Area Consolidated Housing Authority will allow only domesticated dogs, cats, birds, and fish in aquariums in units. All dogs and cats must be neutered.

Only one (1) pet per unit allowed.

Any animal deemed to be potentially harmful to the health or safety of others, including attack or fight trained dogs, will not be allowed.

No animal may exceed twenty (20) pounds in weight.

17.4 INOCULATIONS

In order to be registered, pets must be appropriately inoculated against rabies and other conditions prescribed by local ordinances.

17.5 PET DEPOSIT

A pet deposit of \$100 is required at the time of registering a pet. The deposit is refundable without interest when the pet or the family vacate the unit, less any amounts owed due to damage beyond normal wear and tear.

17.6 FINANCIAL OBLIGATION OF RESIDENTS

Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the Etowah Area Consolidated Housing Authority reserves the right to exterminate and charge the resident.

17.7 NUISANCE OR THREAT TO HEALTH OR SAFETY

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas.

Repeated substantiated complaints by neighbors or Etowah Area Consolidated Housing Authority personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance will result in the owner having to remove the pet or move him/herself.

17.8 DESIGNATION OF PET AREAS

Pets must be kept in the owner's apartment or on a leash at all times when outside (no outdoor cages may be constructed). Pets will be allowed only in designated areas on the grounds of the projects. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

17.9 VISITING PETS

Pets that meet the size and type criteria outlined above may visit the projects/buildings where pets are allowed for up to two weeks without Etowah Area Consolidated Housing Authority approval. Tenants who have visiting pets must abide by the conditions of this policy regarding health, sanitation, nuisances, and peaceful enjoyment of others. If visiting pets violate this policy or cause the tenant to violate the lease, the tenant will be required to remove the visiting pet.

17.10 REMOVAL OF PETS

The Etowah Area Consolidated Housing Authority, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

Attachment I

Etowah Area Consolidated Housing Authority

Fiscal Year 2002 Agency Plan

Implementation of Public Housing Resident Community Service Requirements

The Department of Veteran Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002, at Section 432, provides that: "None of the funds made available by this Act may be used to implement or enforce the requirement relating to community service, except with respect to any resident of a public housing project funded with any amount provided under section 24 of the United States Housing Act of 1937, as amended, or any predecessor program for the revitalization of severely distressed public housing (HOPEVI).

Under this provision, Housing Authorities are precluded from implementing or enforcing community service requirements using FY 2002 funds. HUD further permits Housing Authorities to immediately suspend enforcement of the requirements.

The Etowah Area Consolidated Housing Authority is suspending its enforcement of the 8-hour community service requirement effective April 1, 2002 and will not enforce this provision of our Admissions and Continued Occupancy Policy so long as Congress provides for the option to not enforce it. In taking this action we still want to encourage our public housing residents to both participate in their community and enhance their self-sufficiency skills in a truly voluntary manner.

All residents have been notified of the suspension of the requirements.

The Etowah Area Consolidated Housing Authority has taken the following administrative steps to implement the Public Housing Resident Community Service Requirements.

Public Housing Dwelling Lease

Our Public Housing Dwelling Lease has been revised to incorporate the changes to the Admission and Occupancy Requirements in the Public Housing Program. In a rule that was published on March 29, 2000, Lease termination provisions include a failure to perform required community service or to be exempted therefrom.

Admission and Continued Occupancy Policy

Our adopted Admissions and Continued Occupancy Policy incorporates the changes to the Admission and Occupancy Requirements in the Public Housing Program final rule that was published on March 29, 2000 and includes a detailed description of the Public Housing Resident Community Service Requirements. The following are highlights of the pertinent sections of our policy:

- General: In order to be eligible for continued occupancy, each adult family member must either (1) contribute eight hours per month of community service (not including political activities), or (2) participate in an economic self-sufficiency program, or (3) perform eight hours per month of combined activities unless they are exempt from this requirement.
- Exemptions are listed in our policy.
- Notifications: The Etowah Area Consolidated Housing Authority will identify all adult family members who are apparently not exempt from the community service requirement. The notification will advise family members that their community service obligation will begin upon the effective date of their first annual reexamination on or after October 1, 2000.
- Volunteer Opportunities: The Etowah Area Consolidated Housing Authority will coordinate with social service agencies, local schools, and the Human Resources Office in identifying a list of volunteer community service positions.
- The Process: The Etowah Area Consolidated Housing Authority process includes providing a list of volunteer opportunities, information about suitable volunteer positions, providing a volunteer timesheet, assigning family members to a volunteer coordinator and annually determining whether each applicable family member is in compliance with the community service requirements.
- Notification of Non-compliance: Any family member found in non-compliance will be advised of the determination, that the determination is subject to the grievance procedure and that unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated.
- Opportunity for cure: Family members will be offered the opportunity to comply with any delinquency in community service requirement hours by entering into an agreement. Any applicable members not accepting the terms of the agreement or does not fulfill their obligations under the terms of the agreement is subject to lease termination.
- Prohibition against replacement of agency employees: Our Housing Authority will not substitute community service activities performed by residents for work ordinarily performed by our employees.

- Termination: After October 1, 2000, the Etowah Area Consolidated Housing Authority will not renew the lease of any family that is not in compliance with the community service requirement or an approved Agreement to Cure.

Cooperative Agreement with TANF Agency

The Etowah Area Consolidated Housing Authority will make every effort to enter into a cooperation agreement with our TANF agency, the Department of Family and Children's Services. We have provided the agency with a copy of the HUD notice and model agreement for their review. We have a verbal commitment that they will partner with the Housing Authority.

Program Administration

The Etowah Area Consolidated Housing Authority is a small agency and will administer the program.

Programmatic Aspects

The Cities of Cartersville and Adairsville are small communities in rural Georgia and the types of activities available for residents subject to the community service requirements are limited. As our Admissions and Continued Occupancy Policy states, we will make every effort to coordinate with the Cities, local schools, hospitals and service agencies in order to develop volunteer opportunities for residents.

AttachmentJ**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary**

PHAName: EtowahAreaConsolidatedHousing Authority	GrantTypeandNumber CapitalFundProgramGrantNo:GA06P28150101 ReplacementHousingFactorGrantNo:	FederalFYofGrant: 2001
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☐ OriginalAnnualStatement ☐ ReserveforDisasters/Emergencies ☒ RevisedAnnualStatement(revisionno:1)

☒ PerformanceandEvaluationReportforPeriodEnding:09/30/2001 ☐ FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	0	0		
2	1406Operations	0	0		
3	1408ManagementImprovements	20,000	20,000	20,000	0
4	1410Administration	65,000	65,000	65,000	65,000
5	1411Audit	0	0		
6	1415LiquidatedDamages	0	0		
7	1430FeesandCosts	8,000	8,000	8,000	7,882
8	1440SiteAcquisition	0	0		
9	1450SiteImprovement	0	0		
10	1460DwellingStructures	159,817	159,817	159,817	68,729
11	1465.1DwellingEquipment — Nonexpendable	0	0		
12	1470NondwellingStructures	400,000	400,000	400,000	7,482
13	1475NondwellingEquipment	0	0		
14	1485Demolition	0	0		
15	1490ReplacementReserve	0	0		
16	1492MovingtoWorkDemonstration	0	0		
17	1495.1RelocationCosts	0	0		
18	1499DevelopmentActivities	0	0		
19	1501CollateralizationorDebt Service	0	0		

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PH Name: Etowah Area Consolidated Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P28150101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 1)

☒ Performance and Evaluation Report for Period Ending: 09/30/2001 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	652,817	652,817	652,817	149,093
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Etowah Area Consolidated Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P28150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Management Improvements</u>	1408						
	Staff training		Lump Sum	10,000	10,000	10,000	0	In progress
	Youth sports		Lump Sum	10,000	10,000	10,000	0	In progress
	Subtotal Acct 1408			20,000	20,000	20,000	0	
	<u>Administration</u>							
HA Wide	Proration of salaries per Operating Budget (including fringe benefits)	1410	Lump Sum	63,000	65,000	65,000	65,000	complete
	Subtotal Acct 1410			63,000	65,000	65,000	65,000	
HA Wide	<u>Fees and Costs</u>	1430						
	Clerk of the Works		Lump Sum	8,000	8,000	8,000	7,882	In progress
	Subtotal Acct 1430			8,000	8,000	8,000	7,882	
	<u>Dwelling Structures</u>	1460						
GA281-2	Renovate 10 units		10 units	300,000	0			Deleted
GA281 -5	Install new security screens			30,735	44,800	44,800	9,629	In progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Attachment A
Etowah Area Consolidated Housing Authority
Fiscal Year 2002 Agency Plan
Deconcentration Policy

DECONCENTRATION POLICY

It is the Etowah Area Consolidated Housing Authority's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, we will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner.

The Etowah Area Consolidated Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, we will analyze the income level of families residing in each of our developments, and the income level of the families on the waiting list. Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to implement.

DECONCENTRATION INCENTIVES

The Etowah Area Consolidated Housing Authority may offer one or more incentives to encourage applicant families whose income classification would help to meet the deconcentration goal of a particular development.

Various incentives may be used at different times, or under different conditions, but will always be provided in a consistent and non-discriminatory manner.

OFFER OF A UNIT

When the Etowah Area Consolidated Housing Authority discovers that a unit will become available, we will contact the first family on the waiting list who has the highest priority for this type of unit or development and whose income category would help to meet the deconcentration goal and/or the income targeting goal.

The Etowah Area Consolidated Housing Authority will contact the family first by telephone to make the unit offer. If the family cannot be reached by telephone, the family will be notified of a unit offer

via first class mail. The family will be given five (5) business days from the date the letter was mailed to contact the Housing Authority of the City of Utica regarding the offer.

The family will be offered the opportunity to view the unit. After the opportunity to view the unit, the family will have two (2) business days to accept or reject the unit. This verbal offer and the family's decision must be documented in the tenant file. If the family rejects the offer of the unit, the Etowah Area Consolidated Housing Authority will send the family a letter documenting the offer and the rejection.

REJECTION OF UNIT

If in making the offer to the family the Etowah Area Consolidated Housing Authority skipped over other families on the waiting list in order to meet their deconcentration goal or offered the family any other deconcentration incentive and the family rejects the unit, the family will not lose their place on the waiting list and will not be otherwise penalized.

If the Etowah Area Consolidated Housing Authority did not skip over other families on the waiting list to reach this family, did not offer any other deconcentration incentive, and the family rejects the unit without good cause, the family will forfeit their application date and time. The family will keep their preferences, but the date and time of application will be changed to the date and time the unit was rejected.

If the family rejects with good cause any unit offered, they will not lose their place on the waiting list. Good cause includes reasons related to health, proximity to work, school, and childcare (for those working or going to school). The family will be offered the right to an informal review of the decision to alter their application status.

ACCEPTANCE OF UNIT

The family will be required to sign a lease that will become effective no later than three (3) business days after the date of acceptance or the business day after the day the unit becomes available, whichever is later.

Prior to signing the lease, all families (head of household) and other adult family members will be required to attend the Lease and Occupancy Orientation when they are initially accepted for occupancy. The family will not be housed if they have not attended the orientation. Applicants who provide prior notice of an inability to attend the orientation will be rescheduled. Failure of an applicant to attend the orientation, without good cause, may result in the cancellation of the occupancy process.

The applicant will be provided a copy of the lease, the grievance procedure, utility allowances, utility charges, the current schedule of routine maintenance charges, and a request for reasonable accommodation form. These documents will be explained in detail. The applicant will sign a certification that they have received these documents and that they have reviewed them with Housing Authority personnel. The certification will be filed in the resident file.

AttachmentL

EtowahAreaConsolidatedHousingAuthority

FiscalYear2002AgencyPlan

Component3,(6)DeconcentrationandIncomeMixing

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☐ Yes ☒ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Attachment M

Etowah Area Consolidated Housing Authority

Fiscal Year 2002 Agency Plan

Voluntary Conversion of Developments from Public Housing Stock; Required Initial Assessments

In accordance with HUD Regulations published in the Federal Register on June 22, 2001, all public housing developments must be assessed unless they meet certain exemptions.

The Housing Authority owns and operates six public housing developments in Cartersville and two developments located in Adairsville.

As stated in Notice PIH 2001-26, beginning with Fiscal Year 2002, all PHAs must address the following questions:

a. How many of the PHA's developments are subject to the Required Initial Assessments?

Seven developments (sites) :

GA281-1: a 66-unit general occupancy development on one site ;

GA281-2: a 44 -unit general occupancy development on one site ;

GA281-4: a 48 -unit general occupancy development on one site;

GA281-5: this development is on two sites; 18 units, on site A are designed for general occupancy;

GA281-6: this development is on four sites; the Fairview site is a 48 unit general occupancy site;

GA281-7: a 20-unit general occupancy development located in Adairsville on one site;

GA281-8: a 40 -unit general occupancy development located in Adairsville on one site.

- b. **How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?**

Five developments (sites):

- c. **How many Assessments were conducted for the PHA's covered developments?** d

One initial assessment was conducted for each development/site. See below.

- d. **Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments.**

Development Name	Number of Units
None	None

The following describes the process followed by the Etowah Area Consolidated Housing Authority.

- e. **If the PHA has not completed the Required Initial Assessments, describe the status of the assessments:**

Assessments completed.

The regulations require a three-part test to determine if a development is appropriate for conversion to vouchers or inappropriate.

1. Conversion would not be more expensive than continuing to operate the development (or a portion of it) as public housing;
2. Conversion would principally benefit residents of the public housing development to be converted and the community; and
3. Conversion would not adversely affect the availability of affordable housing in the community.

The Etowah Area Consolidated Housing Authority has reviewed the criteria and made a determination on the appropriateness of each development to be converted to vouchers. Our process for determination of appropriateness was to consider the criteria in reverse order. We considered criterion number 3 first.

General Comments:

The Etowah Area Housing Authority owns and operates 358 public housing units. The developments, as described above, are located in two communities. There are recurrently eligible families on the Housing Authority-wide waiting list. The Housing Authority developments are the primary low-income housing opportunities available in Cartersville and Adairsville.

Exempt Developments/sites:

The following five developments/sites are designed for occupancy by the elderly and persons with disabilities. These development s/sites are exempt from the Voluntary Conversion of Developments from Public Housing Stock; Required Initial Assessments Rule (24 CFR 972.200(a)(4)).

Five developments/sites):

GA281-3: a 10-unit development designated for occupancy by elderly/disabled.

GA281-5: 30 units of this 50-unit development are designed for occupancy by elderly/disabled and are on a site separate from the general occupancy units.

GA281-6: 34 units of this 80-unit development are designed for elderly/disabled and are located on 3 separate sites :

Railroad site: 24 units

Cartersite: 4 units

Gilmersite: 4 units .

Covered Developments:

The following seven developments/sites are covered developments and are subject to the requirements of the initial assessments.

These are general occupancy development s/sites designed for families. The developments have undergone some modernization with additional work planned. The dwelling units, buildings and grounds are in excellent physical condition at all sites. There are no vacancy issues at any of the developments . There are no neighborhood issues affecting desirability of living at these development s. Given the waiting list and the lack of sufficient other affordable housing in the community, it is the opinion of the Housing Authority that Conversion of the general occupancy developments would adversely affect the availability of affordable housing in the communities of Cartersville and Adairsville.

Seven developments/sites) :

GA281-1: a 66-unit general occupancy development on one site ;

GA281-2: a44 -unitgeneraloccupancydevelopm entononesite ;

GA281-4: a48 -unitgen eraloccupancydevelopmentonon esite;

GA281-5:thi sdevelopment isontwosites;18units,onsiteAare designedfor generaloccupancy;

GA281-6:thisdevelopmentisonfoursites; theFairviewsiteisa48unitgeneral occupancysite;

GA281-7:a20 -unitgeneraloccupancydevelopm entlocatedinAdairsvilleonone site;

GA281-8:a40 -unitgeneraloccupancyd evelopmentlocatedinAdairsvilleonone site.

Basedontheaboveanalysis,wehavedetermin edthatconversionis inappropriatebecausec onversionofthedevelopmentwouldnotmeett he necessaryconditionsforvoluntaryconvers ion

Attachment: N -EtowahAreaConsolidatedHousing AuthorityPublicHousingDrugEliminationPlanforFY2001

PublicHousingDrugEliminationProgramPlan

**Note:THISPHDEPPlantemplate(HUD50075 -PHDEPPlan)istobecompletedinaccordance
withInstru ctionslocatedinapplicablePIHNotices.**

AnnualPHDEPPlanTableofContents:

- 1. GeneralInformation/History**
- 2. PHDEPPlanGoals/Budget**
- 3. Milestones**
- 4. Certifications**

Section1:GeneralInformation/History

A.AmountofPHDEPGrant\$ 87,958

B.Eligibilitytype(Indicatewithan Ax@) N1_____
N2_____ RX_____

C.FFYinwhichfundingisrequested 2001

D.ExecutiveSummaryofAnnualPHDEPPlan

**Inthespacebelow,provideabriefoverviewofthePHDEPPlan,includ inghighlightsofmajorinitiativesor
activitiesundertaken.Itmayincludeadescriptionoftheexpectedoutcomes.Thesummarymustnotbemorethan
five(5)sentenceslong**

**TheEHAPlanforuseofPHDEPFundsistomaintainthepresenceoftwopoliceo fficers(1forCartersvilleareas
&1forAdairsvilleareas).TheirconstantsurveillanceisvitaltoourpositionasaDrugFreeHousingAuthority.
ThecontinuanceoftheAfterSchoolTutoringProgram,withclassesintwooftheCartersvilleareasanda lsoone
attheAdairsvillesatelliteofficegivesamuchneededadvantageforouryouth.Weareable,notonlytoimprove
theirscholasticaverages,buttoeducatethemonthedangersofdrugsandalcohol.Anotherimportantitemmade
possiblebyPHDEPi sourGEDtrainingclasseswhicharemadeavailabletoeveryoneinthecommunity;andby
EHA continuing to pay for the GED testing of our residents, we hope to help improve their chances of
advancementintheworkforce.**

E. Target Areas

Complete the following table by indicating each PHDEPTarget Area (development or site where activities will be conducted), the total number of units in each PHDEPTarget Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEPTarget Areas (Name of development(s) or site)	Total # of Units within the PHDEPTarget Area(s)	Total Population to be Served within the PHDEPTarget Area(s)
GA281-1 through GA281 -8	358	

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an X to indicate the length of program by # of months. For example, if the program is 12 months, place an X in the 12 months column, identify the # of months).

6 Months _____ 12 Months _____ 1 8 Months _____ x _____
24 Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an X by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place an X in the extension column or AW for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY1995					
FY1996					
FY1997	179000	GA01DEP0680197	7000		36614
FY1998	107000	GA01DEP0680198	99000		36890
FY1999	78760	GA06DEP2810199	78760		37255
FY2000	82062	GA06DEP2810900	82062		37620

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

In cooperation with the Police Departments of Cartersville and Adairsville, Georgia, we are able to maintain the presence of four two police officers, thereby insuring the safety and well being of four residents. With the aid of three retired school teachers, our youth are given an After School Tutoring Program guaranteed to insure them every advantage of a proper education; and, via a cooperative agreement with North Metro Tech in Kennesaw, Georgia, we are able to offer GED training to every individual in Bartow County, free of charge, who is interested in continuing their education. The Etowah Area Consolidated Housing Authority has paid for the GED testing of several of our residents to date, and we intend to continue doing so as long as anyone desires to take advantage of the offer. A trained staff monitor each of these expenditures of PHDEP Funds and tracks and evaluates all benefits received from them. We intend to purchase a vehicle that will meet the requirements of the law of the State of Georgia for the transportation of children and will be utilized for the activities of the Drug Prevention portion of this DEPG grant and will be used for transportation for the sport teams and for the ASTP program.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2001 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 -Reimbursement of Law Enforcement	36,000
9120 -Security Personnel	
9130 -Employment of Investigators	
9140 -Voluntary Tenant Patrol	
9150 -Physical Improvements	
9160 -Drug Prevention	51,958
9170 -Drug Intervention	
9180 -Drug Treatment	
9190 -Other Program Costs	
TOTAL PHDEP FUNDING	87,958

3. PHDEP Plan Goals and Activities

In the table below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 -Reimbursement of Law Enforcement						Total PHDEP Funding: \$36,000.00	
Goal(s)	Provides safe and secure homes for low -moderate income families.						
Objectives	Maintain two police officers on staff.						
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Police Officers (2)					36,000	0	
2.							
3.							

9120 -Security Personnel						Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9130 -EmploymentofInvestigators						TotalPHDEPFunding:\$	
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - VoluntaryTenantPatrol						TotalPHDEPFunding:\$	
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - PhysicalImprovements						TotalPHDEPFunding:\$	
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 -DrugPrevention					Total PHDEPFunding:\$51,958.00		
Goal(s)	Provideasafeplaceforourchildrentoexcel.						
Objectives	InsurethebestpossibleAfterSchoolTutoringProgram.						
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Stonewall/WilliamsSt. Tutorial	70	90		Ongoing	10,000	0	PersonsAssisted
2.Transportation	1,000	1,000		Ongoing	39,958	0	PersonsAssisted
3.MauldinCircleTutor ial	15	25		Ongoing	2,000	0	PersonsAssisted

9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Section3:Expenditure/ObligationMilestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item#	25%Expenditure of Total Grant Funds By Activity #	TotalPHDEP Funding Expended (sum of the activities)	50%Obligation of Total Grant Funds by Activity #	TotalPHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item #9120</i>	<i>Activities 1,3</i>		<i>Activity 2</i>	
9110	9,000	36,000	18,000	36,000
9120				
9130				
9140				
9150				
9160	12,990	51,958	25,979	51,958
9170				
9180				
9190				
TOTAL	21,990	87,958	43,979	87,958

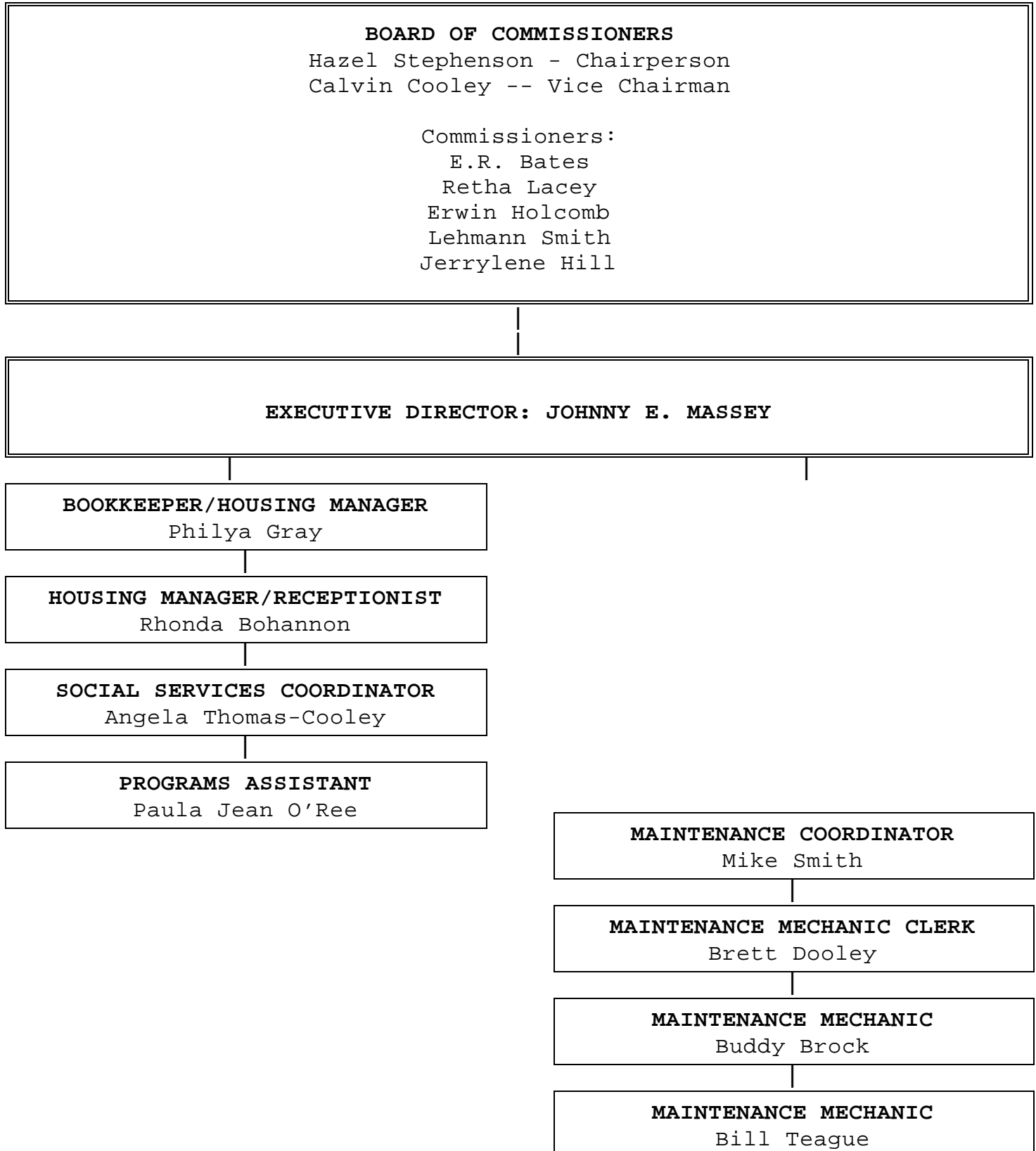
Section4:Certifications

Acomprehensivecertificationofcompliancewithrespecttothe
PHDEPPlansubmissionisincludedinthe APHACertifications
ofCompliancewith thePHAPlanandRelatedRegulations. @

Etowah Area Consolidated Housing Authority

Fiscal Year 2002 Agency Plan

Organization Chart



MAINTENANCE MECHANIC

Terry Tidwell

MAINTENANCE MECHANIC

Chris McAfee

MAINTENANCE MECHANIC

Darrell Jordan

MAINTENANCE MECHANIC

Gary Lamar Shepherd

MAINTENANCE MECHANIC AIDE

Charles Mathison

MAINTENANCE LABORER

Reginald King

MAINTENANCE LABORER

Joseph Langley